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RESOLUTION NO. R-54-13

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLTON
APPROVING AND ADOPTING THE ANNUAL GANN
LIMIT FOR THE FISCAL YEAR 2013-14**

WHEREAS, the voters of California, on November 6, 1979, added Article XIII-B to the State Constitution placing various limitations on the appropriations of the state and local governments; and

WHEREAS, Article XIII-B provides that the appropriations limit for the Fiscal Year 2013-14 is calculated by adjusting the base year appropriations of Fiscal Year 1978-79 for changes in the cost of living and population; and

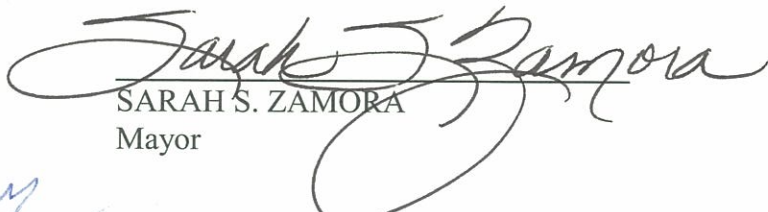
WHEREAS, the City of Colton has complied with all the provisions of Article XIII-B in determining the appropriations limit for Fiscal Year 2013-14 utilizing the County population index; and

WHEREAS, the City of Colton must make the necessary determinations regarding the use of a cost-of-living index change and the population index change beginning in 2013-14;

NOW, THEREFORE, BE IT RESOLVED that the appropriations limit for Fiscal Year 2013-14 shall be \$64,673,055 for the City of Colton as reflected in Schedules A and B, and;

BE IT FURTHER RESOLVED, that for the Fiscal Year 2013-14, the City of Colton selects the California percentage change in per capita income as its cost-of-living index change as determined by the California State Department of Finance and that the City of Colton selects the population index change for the County as a whole instead of the change in City population as its population index change.

PASSED, APPROVED AND ADOPTED this 18th day of June, 2013.


SARAH S. ZAMORA
Mayor

ATTEST:


EILEEN C. GOMEZ, City Clerk

Schedule A

CITY OF COLTON 2013-14 APPROPRIATIONS LIMITATION

As indicated by Schedules A and B, the percentage increase to Colton's Appropriation Limit is 1.0601%. The 2013-2014 limit is \$64,673,055. The amount subject to limitation in the 2013-2014 Adopted Budget is \$13,911,480. The City of Colton is \$50,761,575 under its lawful limitation.

The calculation consists of two (2) factors:

A.	Prior Year's limit	61,004,535
B.	Adjustment factors:	
	a. Price factor (per cap	1.0512
	b. County Population %	<u>1.0085</u>
	Total Adjustment % (a * b)	<u>1.0601</u>
C.	Annual Adjustment (A * B)	64,673,055
D.	Other Adjustments	-
E.	2013/2014 Appropriation Limit	<u>64,673,055</u>

Appropriations Subject to Limitation:

2013-2014 Year Limit	64,673,055
Proceeds from Taxes - Appropriations Subject to	<u>(13,911,480)</u>
Total Under the Limitation	<u>50,761,575</u>

Schedule B

CITY OF COLTON
SCHEDULE OF ESTIMATED REVENUES
PROCEEDS AND NON-PROCEEDS OF TAXES
Based on the 2013-2014 Budget
Staff Recommended

	Proceeds of Taxes	Non-Proceeds of Taxes	Total Proceeds / Non-Proceeds
General Fund			
Taxes			
Property Taxes - Current Year Secured	3,394,164		3,394,164
Sales and Use Taxes	4,284,820		4,284,820
Franchises		1,175,000	1,175,000
Other taxes	934,000		934,000
Licenses & Permits		1,393,800	1,393,800
Fines & Forfeitures		178,000	178,000
Use of Money & Property		182,250	182,250
Intergovernmental Revenue		819,373	819,373
Property Tax in Lieu of Sales Tax	1,542,180		1,542,180
Property Tax in Lieu of VLF	3,756,316		3,756,316
Charges for Current Services - User Fees		942,568	942,568
Miscellaneous Revenue		9,531,215	9,531,215
Net - Transfers		1,180,000	1,180,000
			-
Total proceeds from taxes	<u>13,911,480</u>		
Total Proceeds from other sources		<u>15,402,206</u>	
Total General Fund Revenue			<u>29,313,686</u>

Note: only the General Fund has taxes as a source of revenue.

1 **STATE OF CALIFORNIA**)
2 **COUNTY OF SAN BERNARDINO**) ss
3 **CITY OF COLTON**)

4 **CERTIFICATION**

5 **I, EILEEN C. GOMEZ**, City Clerk of the City of Colton, California, do hereby
6 certify that the foregoing is a full, true and correct copy of **RESOLUTION NO. R-54-13**,
7 duly adopted by the City Council of said City, and approved by the Mayor of said City, at
8 its Regular Meeting of said City Council held on the **18th day of June, 2013**, and that it
9 was adopted by the following vote, to wit:

10 AYES:	COUNCILMEMBER	Toro, Gonzales, Navarro, Oliva,
11		Suchil, and Mayor Zamora
12 NOES:	COUNCILMEMBER	None
13 ABSTAIN:	COUNCILMEMBER	None
14 ABSENT:	COUNCILMEMBER	Bennett

16 **IN WITNESS WHEREOF**, I have hereunto set my hand and affixed the official
17 seal of the City of Colton, California, this _____ day of _____, 2013.

20
21 _____
22 **EILEEN C. GOMEZ, CMC**
23 City Clerk
24 City of Colton

25
26
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28 **(SEAL)**